

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI	1		3.571.303	0	902.612	1.043.717	854.229	770.745
CHELTUIELI CURENTE	2	01	3.571.303	0	902.612	1.043.717	854.229	770.745
TITLUL I CHELTUIELI DE PERSONAL	3	10	3.461.285	0	888.134	953.940	849.277	769.934
TITLUL XI ALTE CHELTUIELI	4	59	35.314	0	14.478	15.073	4.952	811
Burse	5	59.01	2.262	0	340	790	321	811
Sume aferente persoanelor cu handicap neincadrate	6	59.40	33.052	0	14.138	14.283	4.631	0
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	7	65	74.704	0	0	74.704	0	0
CHELTUIELI DE CAPITAL	8	70	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	9	64.01	3.571.303	0	902.612	1.043.717	854.229	770.745
Invatamant	10	65.01	3.571.303	0	902.612	1.043.717	854.229	770.745
CHELTUIELI CURENTE	11	01	3.571.303	0	902.612	1.043.717	854.229	770.745
TITLUL I CHELTUIELI DE PERSONAL	12	10	3.461.285	0	888.134	953.940	849.277	769.934
TITLUL XI ALTE CHELTUIELI	13	59	35.314	0	14.478	15.073	4.952	811
Burse	14	59.01	2.262	0	340	790	321	811
Sume aferente persoanelor cu handicap neincadrate	15	59.40	33.052	0	14.138	14.283	4.631	0
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	16	65	74.704	0	0	74.704	0	0
CHELTUIELI DE CAPITAL	17	70	0	0	0	0	0	0
Din total capitol								
Invatamant prescolar si primar	18	65.01.03	1.589.089	0	407.503	430.887	391.430	359.269
Invatamant prescolar	19	65.01.03.01	525.472	0	134.618	142.261	130.125	118.468
Invatamant primar	20	65.01.03.02	1.063.617	0	272.885	288.626	261.305	240.801
Invatamant secundar	21	65.01.04	1.982.214	0	495.109	612.830	462.799	411.476
Invatamant secundar inferior	22	65.01.04.01	772.596	0	196.211	220.805	188.549	167.031
Invatamant secundar superior	23	65.01.04.02	1.209.618	0	298.898	392.025	274.250	244.445
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	24	96.01	0	0	0	0	0	0
REZERVA	25	97.01	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
EXCEDENT	26	98.01	0	0	0	0	0	0
DEFICIT	27	99.01	3.571.303	0	902.612	1.043.717	854.229	770.745



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